

THE BUDGET

OF THE

Welfare Federation of Philadelphia

Amount Required - - - - - \$2,766,195.26

Over Subscription

will be used to repay member agencies the amount borrowed by them or withdrawn from capital, during July and August, 1922, to meet their current expenses, estimated at an amount somewhat in excess of \$209,000.00



Estimated Expenses, Earnings and Amounts Required From Welfare Federation for 1923

	Estimated Expenses 1923	Estimated Earnings from Operations and Income from Investments, etc.	Estimated Amount Required from Welfare Federation
1. Americanization Committee of Germantown	3,000.00		3,000.00
2. Armstrong Association of Philadelphia	10,373.00	356.26	10,016.74
3. Babies' Hospital	78,789.00	5,329.34	73,459.66
4. Baldwin Day Nursery	10,302.00	1,663.00	8,639.00
5. Bethesda Children's Christian Home of Chestnut Hill	25,770.00	16,175.00	9,595.00
6. Big Brother Association	22,365.00	3,750.00	18,615.00
7. Boy Scouts, Delaware and Montgomery Counties	35,173.79	8,678.79	26,495.00
8. Broomall Holiday House	5,481.84	500.00	4,981.84
9. Bureau of Municipal Research of Philadelphia	63,840.00	150.00	63,690.00
10. Child Federation, The	18,570.00	163.00	18,407.00
11. Children's Aid Society of Pennsylvania	368,242.32	283,242.36	85,000.00
12. Children's Bureau of Philadelphia	101,060.00	71,025.00	30,035.00
13. Church Dispensary of Southwark	2,360.00	1,376.00	984.00
14. Church Home for Children	32,069.00	31,500.00	569.00
15. Church Mission of Help	7,048.00	49.24	6,998.76
16. Clovernook Home for Children	6,436.00	202.50	6,233.50
17. College Settlement of Philadelphia	28,780.00	7,681.00	21,099.00
18. Consumers' League of Eastern Pennsylvania	9,894.12	425.76	9,468.36
19. Country Nursery			
20. Diagnostic Hospital	11,461.00	6,600.00	4,861.00
21. Eastern Pennsylvania League of Girls' Clubs	36,386.00	15,652.42	20,733.58
22. Elliott House	15,300.00	11,300.00	4,000.00
23. Emergency Aid of Pennsylvania—Committee of Supplies	1,800.00	222.00	1,578.00
24. Girls' Trade School	3,350.00		3,350.00
25. Infantile Par. Fund	7,260.00		7,260.00
26. Special Relief Bureau	7,500.00		7,500.00
27. Female Soc. of Phila. for Relief and Employment of the Poor			
28. Foster Home Association	17,661.99	15,261.00	2,400.99
29. Franklin Day Nursery	7,070.82	1,402.50	5,668.32
30. Friends' Neighborhood Guild	10,020.00	2,020.00	8,000.00
31. Galilee Mission	10,800.00	7,300.00	3,500.00
32. Germantown Dispensary and Hospital	212,029.30	166,609.00	45,420.30
33. Girl Scouts of Philadelphia (Camp Fund)	5,046.00	490.00	4,556.00
34. Girl Scouts of Philadelphia (General Fund)	14,365.00	1,750.00	12,615.00
35. Girls' Aid	8,687.00		8,687.00
36. Hahnemann Hospital	347,155.00	327,155.00	20,000.00
37. Happy Day Nursery	3,311.00	514.00	2,797.00
38. Harrison Day Nursery	7,725.56	1,683.86	6,041.70
39. Henry Phipps Institute Dispensary	38,470.00	600.00	37,870.00
40. Home for Destitute Colored Children			
41. Home for the Homeless	5,958.00	2,806.00	3,152.00
42. Home of Industry for Discharged Prisoners	14,900.00	10,400.00	4,500.00
43. Home of the Good Shepherd for Boys	18,592.00	11,000.00	7,592.00
44. Hope Day Nursery and Settlement House	8,621.00	1,627.50	6,993.50
45. Hospital of the University of Penna.—Social Service Dept.	18,000.00	800.00	17,200.00
46. Hospital of the Women's Medical Col. of Pennsylvania	103,373.90	76,375.00	26,998.90
47. House of the Holy Child	17,448.00	5,990.00	11,458.00
48. Howard Hospital	72,405.00	67,205.00	5,200.00
49. Howard Hospital—Social Service Committee	4,231.00	20.32	4,210.68
50. Indigent Widows' and Single Women's Society	39,378.00	30,410.00	8,968.00
51. Jefferson Hospital	467,498.26	429,714.26	37,784.00
52. Joy Settlement Day Nursery	9,651.00	1,070.75	8,580.25
53. Kensington Hospital for Women	80,000.00	64,200.00	15,800.00
54. Ladies' Depository Association	8,221.50	6,027.00	2,194.50
55. Lighthouse, The	53,100.00	11,100.00	42,000.00
56. Lincoln Day Nursery	4,870.00	965.00	3,905.00
57. Medico-Chirurgical and Polyclinic Comb. Hosp.	389,053.32	354,000.00	35,053.32
58. Medico-Chir. and Polyclinic Comb. Hosp.—Soc. Ser. Dept.	15,150.00	150.00	15,000.00
59. Memorial Hospital for Women	94,484.00	65,375.00	29,109.00
60. Mercy Hospital and School for Nurses	52,578.00	34,725.00	17,853.00
61. Midnight Mission	7,404.00	4,874.50	2,529.50
62. Morris Animal Refuge	15,977.00	12,969.00	3,008.00
63. Morton Street Day Nursery and Working People's Aid	4,796.32	1,039.32	3,757.00
64. Morton St. Day Nur. & Wkg. People's Aid—Sick Diet Kitchen	1,438.58	1,438.58	
65. Nicetown Club for Boys and Girls	10,298.71	1,500.00	8,798.71
66. Northwestern Hospital for Women	48,875.00	27,133.98	21,741.02
67. Northwestern General Hospital	62,875.00	54,375.00	8,500.00
68. Old Ladies' Home of Philadelphia	30,241.00	15,241.00	15,000.00
69. Old Man's Home of Philadelphia	72,188.00	56,481.00	15,707.00
70. Old York Road Public Health Centre	7,990.00	2,180.00	5,810.00
71. Orphan Society of Philadelphia	15,466.00	7,671.27	7,794.73
72. Philadelphia Association for the Protection of Colored Women	43,371.04	13,500.00	29,871.04
73. Philadelphia Association for the Prev. and Rel. of Heart Disease	166,052.00	141,900.00	24,152.00
74. Philadelphia Association of Day Nurseries	3,410.50	1,276.50	2,134.00
75. Philadelphia Association of Day Nurseries	19,638.50	8,728.00	10,910.50
76. Philadelphia Home for Infants	19,007.00	19,007.00	
77. Philadelphia Home for Infants	43,371.04	29,100.00	14,271.04
78. Philadelphia Hospital for Nervous Diseases	166,052.00	141,900.00	24,152.00
79. Philadelphia Orth. Hosp. and Inf. for Nerv. Dis.—Soc. Ser. Dept.	3,580.00	3,580.00	
80. Philadelphia Protestant Episcopal City Mission	155,600.00	77,600.00	78,000.00
81. Philadelphia School of Occupational Therapy	15,905.00	5,995.00	9,910.00
82. Philadelphia Social Service Exchange	16,280.00	13,200.00	3,080.00
83. Philadelphia Society for Organizing Charity	284,555.00	13,500.00	271,055.00
84. Philadelphia Society for the Employ. and Instr. of the Poor	4,859.18	4,859.18	
85. Philadelphia Vacant Lots Cultivation Association	13,860.00	1,825.00	12,035.00
86. Public Baths Association of Philadelphia			
87. Public Charities Association of Pennsylvania	26,575.00	11,500.00	15,075.00
88. Public Education and Child Labor Assoc. of Pennsylvania	13,737.35	410.00	13,327.35
89. Reed Street Neighborhood House	25,742.50	20,867.50	4,875.00
90. Roosevelt Hospital	44,558.84	25,320.88	19,237.96
91. St. Ann's House	5,112.50	670.00	4,442.50
92. St. Christopher's Hospital for Children	57,198.05	29,749.38	27,448.67
93. St. Martha's House	14,125.00	3,700.00	10,425.00
94. St. Nicholas Day Nursery	7,189.60	450.00	6,739.60
95. San Cristoforo Day Nursery	9,258.00	787.12	8,470.88
96. Seamen's Church Institute	43,740.58	18,452.12	25,288.46
97. Settlement Music School	31,384.00	8,730.36	22,653.64
98. Sheltering Arms of the P. E. Church	13,010.00	7,000.00	6,010.00
99. Southwark Neighborhood House	735.00	735.00	
100. Starr Centre Association	34,807.69	4,716.28	30,091.41
101. Stetson Hospital	80,950.00	58,380.00	22,570.00
102. Sunnyside Day Nursery	7,529.00	1,163.47	6,365.53
103. Temporary Shelter for Women	10,500.00	540.00	9,960.00
104. Travelers' Aid Society	22,126.00	1,822.80	20,303.20
105. Union Benevolent Association	21,572.00	18,930.00	2,642.00
106. University Settlement House	25,612.00	24,677.00	935.00
107. University Summer Camp	14,885.00	12,535.00	2,350.00
108. Visiting Nurse Society of Philadelphia	188,985.00	91,800.00	97,185.00
109. Webster Street House	5,280.00	235.00	5,045.00
110. Welfare Federation	159,000.00		159,000.00
111. West Philadelphia General Homeopathic Hospital and Dispensary	55,900.00	43,500.00	12,400.00
112. West Philadelphia Hospital for Women	111,789.62	75,775.00	36,014.62
113. Western Community House	3,855.00	325.00	3,530.00
114. White-Williams Foundation	71,971.21	26,768.94	45,202.27
115. Whittier Centre	9,253.00	1,010.37	8,242.63
116. Willing Day Nursery	7,280.45	2,043.49	5,236.96
117. Wissahickon Boys' Club	6,140.00	6,000.00	140.00
118. Woman's Americanization Board of Ardmore	2,250.00	2,250.00	
119. Woman's Hospital of Philadelphia	178,759.82	144,320.00	34,439.82
120. Women's Union Day Nursery	3,251.52	1,285.10	1,966.42
121. Workman Place House Settlement	6,029.00	6,029.00	
122. Young Men's Christian Association of Germantown	41,209.00	30,050.00	11,159.00
123. Young Men's Christian Association of Germantown	103,457.90	46,115.00	57,342.90
124. Young Women's Christian Association of Philadelphia	625,560.00	466,841.00	158,719.00
Contingent Fund	\$7,637,534.11	\$5,005,338.85	\$2,632,195.26
			134,000.00
			\$2,766,195.26

*Non-participating financially.

Services Rendered by the Organizations From Oct. 1, 1921, to Sept. 30, 1922

- Conducted classes for approximately 1000 foreign-born and their children.
- Touched lives of 4000 children; furnished 1443 adults with employment.
- Treated 193 patients in hospital; 2276 in free dispensary; 31,122 visits made to homes.
- Cared for about 43 children each day of the year.
- 60 little ones given a true home for the year.
- Handled 1613 boys; 1000 placed in positions; 589 sent to camp.
- Helpful training given 3290 boys; 3 medals for life saving awarded.
- Gave outings to 60 children every 2 weeks for 12 weeks.
- Published weekly bulletins and valuable reports on city affairs.
- Training given 3236 girls and women, free lecture on health given 15,000 other persons.
- 2400 children cared for a total of 742,045 days; many children placed in private homes.
- 242 children given support; nearly 1000 given medical attention.
- Treated in clinics, 2120; otherwise treated, 956.
- Cared for 63 children a total of 17,168 days.
- Nearly 200 persons cared for in various ways.
- Provided 6538 days' care for 21 children.
- At least 4000 persons helped through its activities.
- Helped in inspection of shops and enforcement of laws relating to women and children.
- 9 mothers and 75 children each given 2 weeks of fresh air.
- Treated in hospital, 263 patients; in free dispensary, 4182; 1448 visits made to homes.
- Provided educational and recreational opportunities for 1700 girls; 800 entertained at Lodge.
- Gave 13,890 days' care to children of school age.
- Help given 286 families, comprising 1716 individuals.
- Supplied 32 tons of coal, 6725 quarts of milk, 361 pairs of shoes, much clothing and other necessities.
- Employment given 30 to 40 women 5 days a week for 6 months.
- From 45 to 48 children given a home for the year.
- Cared for 40 children daily throughout the year.
- Helped 40 mothers and over 250 children in classes and clinics; 400 daily enjoyed playgrounds.
- Gave lodging to 37,506; meals to 55,705; free baths to 7051.
- Treated in hospital, 2999 patients; in free dispensary, 5912.
- Cared for 701 girls in summer camp.
- Helpful work carried to 2396 girls in 129 troops.
- 112 girls cared for in their homes or in private families.
- Treated in hospital, 5758 patients; in free dispensary, 8712; responded to 896 ambulance calls.
- Cared for a total of 4126 children while mothers worked.
- 23 children kept happy and safe each day of the year.
- Treated 6194 patients, a total of 11,744 treatments; 11,910 visits made to homes.
- Provided 35 destitute children with home and care.
- Gave a home to 35 in all—mothers with babies, children, old women.
- Furnished free care and employment for 9591 days to 226 persons.
- 50 boys given a good home for the year.
- Supplied meals and care for 39 children daily while mothers worked.
- Handled 9868 cases, made 1981 visits to homes.
- Treated in hospital, 2028 patients; in free dispensary, 24,666.
- Treated in hospital, 1074 patients; in free dispensary, 7094; 15,748 days' care.
- Treated in hospital, 1895 patients; in free dispensary, 10,652, a total of 19,749 days' care.
- Made 167 visits to homes of patients.
- 413 persons cared for a total of 41,245 days; 123,735 meals furnished.
- Treated 8860 patients in hospital; 34,210 in free dispensary; 8152 visits made to homes.
- Cared for from 35 to 55 children a day.
- Treated in hospital, 1588 patients; in free dispensary, 1091; performed 883 major operations.
- Handled many needy women to dispose of handwork.
- Assisted 300 families and 1972 known individuals, besides many others.
- Made approximately 17 little tots happy and comfortable daily.
- Treated in hospital, 8817 patients; in free dispensaries, 34,574, a total of 123,390 treatments.
- Handled 3948 cases; made 1616 visits to homes.
- 1552 patients treated in hospital; 2021 in free dispensary; 435 ambulance calls made.
- 850 patients treated in wards; 18,250 in free dispensaries; 500 in prevention clinics.
- Treated in hospital, 1074 patients; 7094 in free dispensary; 8168 in prevention clinics.
- An average of 12 persons cared for each night during the year.
- Cared for upwards of 70,000 homeless or suffering animals.
- Work represents care of 3157 children; each for 1 day.
- Suitable food daily supplied to sick and ailing.
- Furnished instruction to 355; recreation to 2580.
- 850 patients treated in wards; 18,250 in free dispensaries; 500 in prevention clinics.
- Treated in hospital, 1696 patients; in free dispensary, 5643.
- Care and shelter given 140 women a total of 51,100 days.
- 168 inmates cared for a total of 91,320 days.
- Nurses made 1073 visits to homes; 511 to schools, etc., in 5 rural communities.
- Care and support provided for 93 orphans, 78 of them free.
- Looked after over 1000 shut-ins, cheering, making comfortable and relieving distress.
- Gave treatment to 95 patients a total of 30,415 days.
- Treated in hospital, 6151 patients; in free dispensary, 43,190; in mental department, 634.
- Assisted hundreds of discharged prisoners.
- Trained 800 students in social service and health work.
- 324 children cared for a total of 3881 days and saved from ill-treatment.
- Gave 365 days' care and interesting employment to 110 blind men.
- Supplied food and care to 281; 1901 more were visited and helped.
- Treated in free dispensary, 543 patients; clinics in 8 hospitals.
- Gave a total of 3503 days' care to 1256 children.
- From 42 to 48 babies given a right start in life.
- Made 25,697 inspections; procured 6958 violation abatements.
- 512 patients treated in hospital, 184 of them free; 1443 in free dispensary.
- Treated in hospital, 87 patients; in dispensary, 8238.
- Assisted 1672 persons during the year.
- Food, clothing and relief supplied to over 6000 individuals.
- Trained 39 women as occupational aides.
- Acted as clearing house for all agencies, clearing 57,742 inquiries and making 107,101 reports.
- Aided 18,893 individuals in 4738 families; 43,516 visits made.
- Supplied 664 lodgings and 15,371 meals to women and children.
- Furnished gardens and seeds to 643 worthy families.
- 207,634 baths provided to men, women and children.
- Linked charity work of all communities for general good.
- Investigated over 300 cases; distributed 100,000 abstracts of child labor law.
- Over 1200 persons enjoyed the several classes and recreations.
- Treated in hospital and dispensary, 20,198—16,200 of them free.
- Extended home privileges to 3622 women and children.
- Gave treatment to 1244 patients in hospital; 12,999 in free dispensary.
- Benefitted in various ways about 2000 persons weekly, mostly women and children.
- Furnished meals and care for 16 children daily.
- Cared for 17 children daily throughout the year while mothers worked.
- Lodging furnished to 36,027; meal tickets to 12,706; employment to 1205.
- 450 weekly taught music in some form; 300 weekly enjoyed concerts.
- 13,870 days' care was provided 754 women and children.
- Reached and aided in different ways 1250 persons.
- Supplied 278,445 penny lunches, 2987 quarts of milk and many other needs.
- Treated in hospital, 1424 patients, 255 of them free; in free dispensary, 5475.
- A total of 9331 children cared for while mothers worked.
- Cared for 248 women and 203 babies, an average of 4 months each.
- Total number of persons given aid, 18,601; of these, 5496 were given direction and information.
- Aided 6226 individuals in 1544 families.
- 3096 men, women and children given broader vision of life.
- Entertained 938 boys, girls and mothers for 10-day periods.
- 198,156 visits made; 26,257 patients attended.
- 700 different agencies in making budgets, planning work and raising funds. \$2,070,616 in subscriptions obtained from 60,764 people. More than 95% already collected and disbursed.
- Treated in hospital, 6791 patients; in free dispensary, 2027.
- 1900 treated in hospitals, 712 of them free; 2206 in free dispensary.
- Help given to 762 different persons, white and colored.
- Trained 664 lodgings and 15,371 meals to women and children.
- Cared for 329 patients; made 8000 visits to homes.
- Provided safety and comfort for 17 children daily.
- 850 boys given instruction and recreation through classes, gymnasium, etc.
- 210 foreign-born taught American ideals.
- Treated in hospital, 2998 patients, 720 of them free; in free dispensary, 2000.
- Cared for 10 children each day while mothers worked.
- At least 700 different persons found help here.
- Touched lives of 20,000 boys and young men through classes, gymnasium, lectures, etc.
- Reached and probably influenced 40,000 girls and young women.
- 1900 girls benefitted by conferences and classes; 3200 more by recreation work.

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SECOND ANNUAL CAMPAIGN BEGINS TODAY